

Format - 3 : COMPARATIVE STATEMENT OF THE REGION OF THREE FINANCIAL YEARS

Sl. No.	Study Centre	Revenue of the LSC 2006-07	Revenue of the LSC 2007-08	Revenue of the LSC 2008-09	Average Revenue of the LSC	Expenditure of the LSC 2006-07	Expenditure of the LSC 2007-08	Expenditure of the LSC 2008-09	Average Expenditure of the LSC	LSC Cost Per Student
1	04A0	2,42,300.00	1,87,100.00	3,40,200.00	2,56,533.33		3,49,550.00		1,16,516.67	2,479.08
2	0400	1,55,400.00	7,96,300.00	19,29,100.00	9,60,266.67	55,292.00	2,43,625.00	1,18,995.00	1,39,304.00	874.59
3	0401	31,28,200.00	31,44,240.00	38,32,750.00	33,68,396.67	12,08,814.00	4,82,663.00	7,57,774.00	8,16,417.00	766.19
4	0402	2,63,560.00	2,85,800.00	2,02,390.00	2,50,583.33	1,93,600.00	1,95,564.00	1,87,986.00	1,92,383.33	1,650.05
5	0403	8,51,700.00	8,67,100.00	15,56,900.00	10,91,900.00	2,23,879.00	2,80,668.00	2,57,197.00	2,53,914.67	497.29
6	0404	2,73,000.00	3,53,900.00	4,14,900.00	3,47,266.67	1,47,027.00	1,95,668.00	1,84,600.00	1,75,765.00	942.03
7	0405	7,12,800.00	6,43,000.00	19,96,500.00	11,17,433.33	2,31,928.00	2,10,931.00	2,06,616.00	2,16,491.67	477.95
8	0406	1,85,900.00	1,52,100.00	1,56,000.00	1,64,666.67	1,94,043.00	1,52,771.00	55,523.00	1,34,112.33	13,389.04
9	0407	8,98,000.00	7,32,300.00	10,31,100.00	8,87,133.33	3,61,645.00	1,66,177.00	2,11,152.00	2,46,324.67	918.57
10	0408	26,18,100.00	29,79,300.00	41,88,800.00	32,62,066.67	5,31,961.00	3,90,402.00	4,79,548.00	4,67,303.67	261.51
11	0409	88,500.00	64,400.00	1,13,600.00	88,833.33	1,02,568.00	59,546.00	1,37,365.00	99,826.33	2,548.68
12	0410	12,97,900.00	11,92,800.00	18,76,100.00	14,55,600.00	5,11,080.00	3,25,073.00	2,79,409.00	3,71,854.00	642.53
13	0411	75,300.00	83,200.00	1,59,800.00	1,06,100.00	2,68,296.00	1,07,083.00	1,20,536.00	1,65,305.00	3,785.44
14	0412	9,88,400.00	8,70,000.00	8,55,000.00	9,04,466.67	55,170.00	1,59,781.00	2,44,723.00	1,53,224.67	2,386.54
15	0413	1,81,400.00	3,00,200.00	4,63,600.00	3,15,066.67	2,63,275.00	2,17,559.00	2,05,702.00	2,28,845.33	2,247.09
16	0414	1,11,700.00	1,19,700.00	1,79,700.00	1,37,033.33	75,713.00	1,11,550.00	1,20,628.00	1,02,630.33	1,249.08
17	0415	5,04,400.00	8,04,760.00	10,09,700.00	7,72,953.33	1,73,200.00	4,63,380.00	1,51,779.00	2,62,786.33	556.93
18	0416	61,900.00	2,08,900.00	2,15,700.00	1,62,166.67	1,771.00	1,26,163.00	61,555.00	63,163.00	721.49
19	0417			-	-	22,000.00	31,403.00		17,801.00	134.20
20	0418	3,88,500.00	3,63,800.00	3,13,200.00	3,55,166.67	2,18,263.00	83,652.00	1,54,696.00	1,52,203.67	842.74
21	0420	2,52,700.00	3,25,500.00	3,87,500.00	3,21,900.00	1,76,221.00	1,30,132.00	68,879.00	1,25,077.33	882.68
22	0421	71,600.00	81,100.00	79,400.00	77,366.67	27,300.00	87,186.00	44,895.00	53,127.00	1,178.78
23	0426	5,28,000.00	2,80,500.00	2,64,000.00	3,57,500.00	2,11,434.00	3,11,063.00	2,33,411.00	2,51,969.33	5,122.29
24	0427	6,59,300.00	6,10,000.00	6,96,600.00	6,55,300.00	5,80,305.00	1,91,560.00	2,43,840.00	3,38,568.33	2,686.76
25	0428	2,92,400.00	3,23,400.00	3,33,500.00	3,16,433.33	1,64,771.00	1,81,147.00	95,215.00	1,47,044.33	6,198.86
26	0430	20,300.00	31,800.00	96,400.00	49,500.00	45,134.00	50,552.00	42,900.00	46,195.33	2,248.97
27	0431	1,75,000.00	1,51,100.00	1,27,200.00	1,51,100.00	67,843.00	1,03,710.00	1,14,400.00	95,317.67	1,472.65
28	0433	1,01,400.00	16,900.00	84,500.00	67,600.00	1,00,576.00	96,474.00	19,500.00	72,183.33	39,045.56
29	0435	3,07,200.00	1,02,600.00	1,90,400.00	2,00,066.67	67,546.00	1,02,223.00	1,14,931.00	94,900.00	2,590.56
30	0446	2,04,100.00			68,033.33				-	-
31	0447	2,04,100.00	2,28,000.00	1,06,400.00	1,79,500.00		29,750.00	1,34,880.00	54,876.67	7,083.97
32	0448	1,60,200.00	2,78,700.00	2,27,000.00	2,21,966.67	53,820.00	1,17,052.00	1,21,784.00	97,552.00	1,041.11
33	0449	84,600.00	1,06,100.00	65,300.00	85,333.33	53,898.00	1,02,600.00	1,15,268.00	90,588.67	2,872.01
34	0451		1,25,600.00	2,66,900.00	1,30,833.33	14,980.00	24,735.00	33,150.00	24,288.33	2,304.79
35	0452		47,100.00		15,700.00				-	-
36	0453		2,64,000.00	5,61,000.00	2,75,000.00	2,735.00	30,060.00	2,43,750.00	92,181.67	6,145.87
37	0454		2,17,500.00	5,04,200.00	2,40,566.67	5,200.00	1,10,347.00	1,71,265.00	95,604.00	368.52
38	0455		1,79,100.00	2,92,700.00	1,57,266.67	1,771.00	1,01,219.00	1,23,679.00	75,556.33	543.21
39	0456		99,000.00	1,58,400.00	85,800.00		19,495.00	98,611.00	39,368.67	5,408.46
		1,60,87,860.00	1,76,16,900.00	2,52,76,440.00	1,96,60,400.00	64,13,059.00	61,42,514.00	59,56,142.00	61,70,571.67	1,24,566.04